

**GOVERNMENT OF PUDUCHERRY
DISTRICT INDUSTRIES CENTRE**

PHYSICAL TARGETS & ACHIEVEMENTS FOR THE YEAR 2018-19 as on 31.01.2019

Sl. No	PHYSICAL TARGETS & ACHIEVEMENTS FOR THE YEAR 2018-19 as on 31.01.2019													
	Name of the Scheme		PHYSICAL						FINANCIAL					
			Target (figures in Nos.)		Achievements (figures in Nos.)		Percentage		B.E (Rs. in lakhs)		Financial Status Expenditure booked (Rs. in lakhs)		Percentage	
			Total	SCP	Total	SCP	Total	SCP	Total	SCP	Total	SCP	Total	SCP
1	TRAINING													
	(i) In plant		150	25	239	55	159.33	220.00						
	(ii) Advanced / High Skilled		30	5	22	3	73.33	60.00						
	TOTAL		180	30	261	58	145.00	193.33	71.96	18.40	38.24	10.47	53.14	56.90
2	Dev. Of Handicrafts													
	(i) Training		150	25	305	89	203.33	356.00						
	(ii) Old Age Pension		10	0	8	0	80.00	0.00						
	TOTAL		160	25	313	89	195.63	356.00	39.43	10.11	2.99	0.23	7.58	2.27
3	Devp of Coir Industries													
	(i) Training		200	35	221	39	111	111						
	(ii) Grant-in-Aid to Societies		150	66	150	66	100	100						
	TOTAL		350	101	371	105	106	104	23.18	18.04	4.59	0.03	19.80	0.17
4	Dev. Of Silk Industries(Trg)		Training is not conducted											
5	Marketing & Publicity		50	0	0	0	0	0	32.80	0.00	32.41	0.00	98.81	0.00
6	MUPSES (No. of Projects)	Subsidy released	250	80	164	37	65.60	46.25	62.75	17.00	51.36	11.93	81.85	70.18
	TOTAL		990	236	1109	289	112.02	122.46	230.12	63.55	129.59	22.66	56.31	35.66
7	PMEGP(CSS) (No of Projects)	M.M released	71	17	45	3	63.38	17.65	71.48	11.43	92.25	2.88	129.06	25.20
	Grand Total		1061	253	1154	292	108.77	115.42	301.60	74.98	221.84	25.54	73.55	34.06